



**POUR ELLE**

BRUSSELS | 20-22 MARCH 2018

**18<sup>TH</sup> GENERAL MEMBERSHIP MEETING OF THE  
REPRODUCTIVE HEALTH SUPPLIES COALITION**

# Next Generation of CIPs: Evolutions in Commodities and Method Mix

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Health Policy Plus (HP+)



Reproductive Health  
**SUPPLIES COALITION**

**#ITSABOUTSUPPLIES #RHSUPPLIES2018**

# HP+ Overview

Health Policy Plus (HP+) is a five-year cooperative agreement funded by USAID. The project's HIV activities are supported by PEPFAR.

HP+ improves the enabling environment for equitable and sustainable health services, supplies, and delivery systems through policy development and implementation, with an emphasis on voluntary, rights-based health programs



**USAID**  
FROM THE AMERICAN PEOPLE





# Costed Implementation Plans (CIPs) for Family Planning (FP)



# What is a CIP?

## CIPs help governments



Foster a unified country strategy for family planning



Serve as roadmap for implementation



Develop a budget



Estimate the impacts of interventions

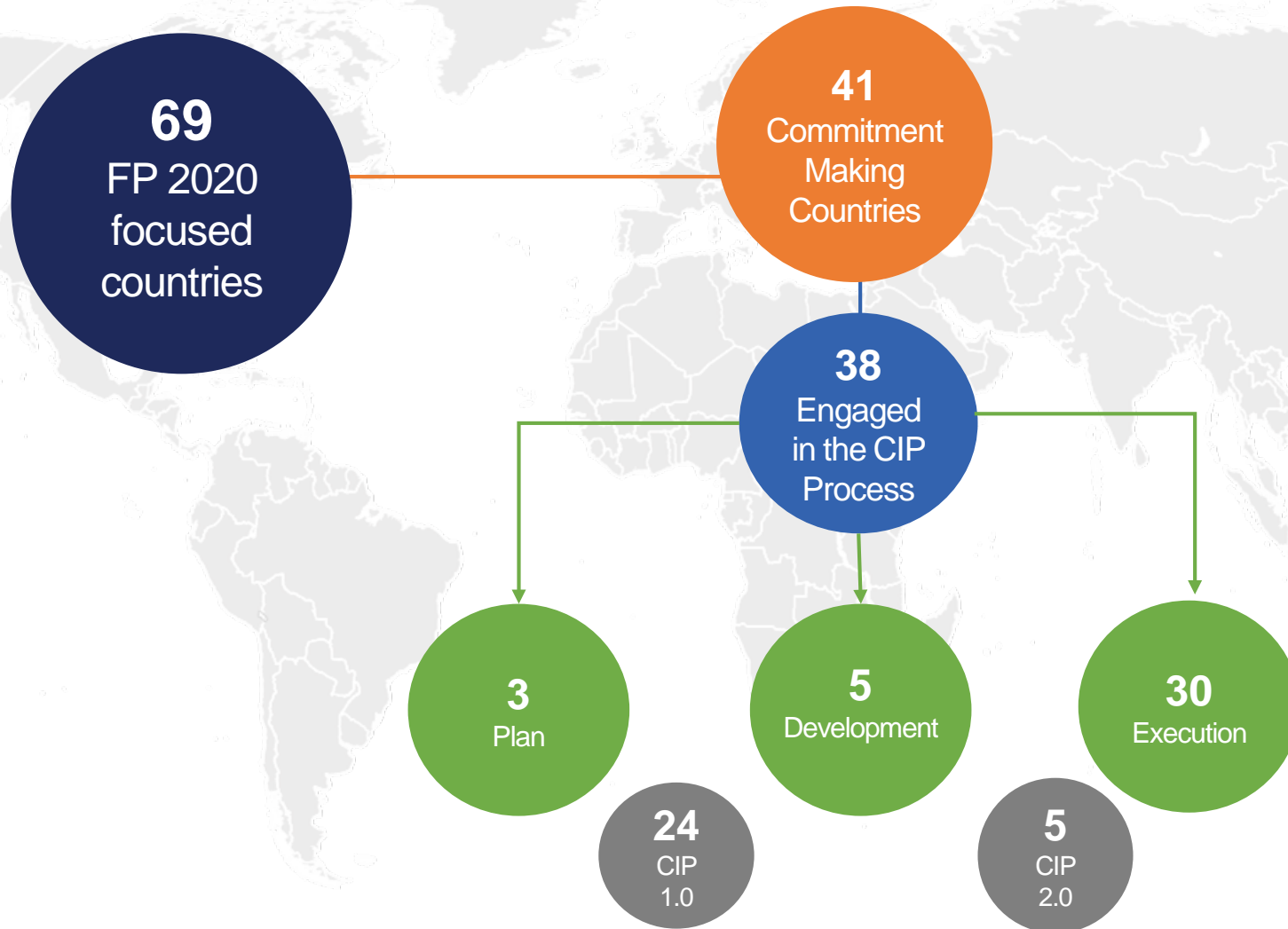


Secure resource commitments

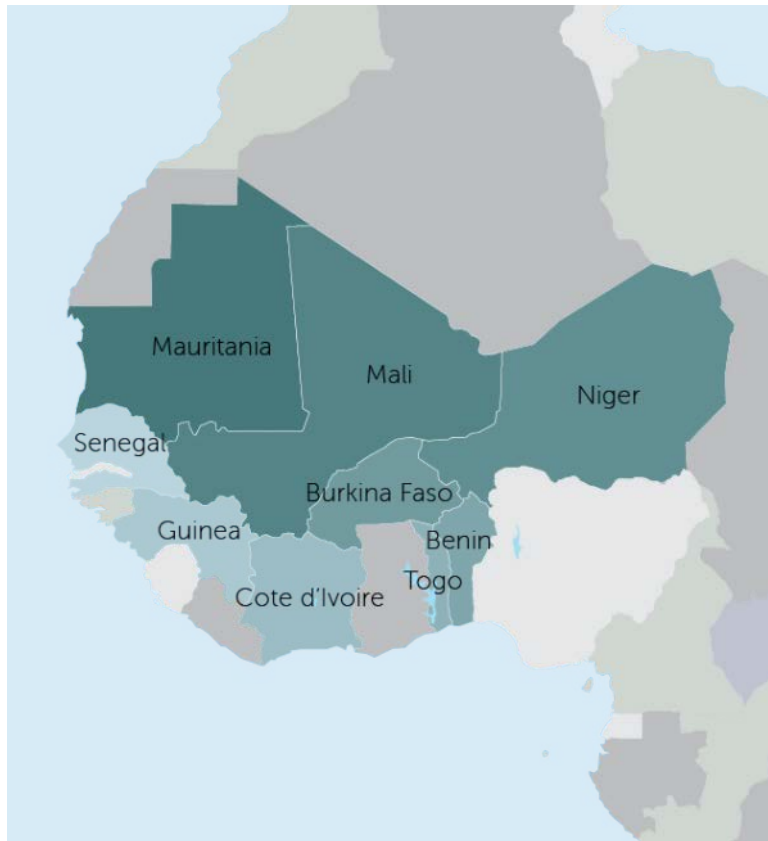


Monitor progress

# CIPs: By the Numbers



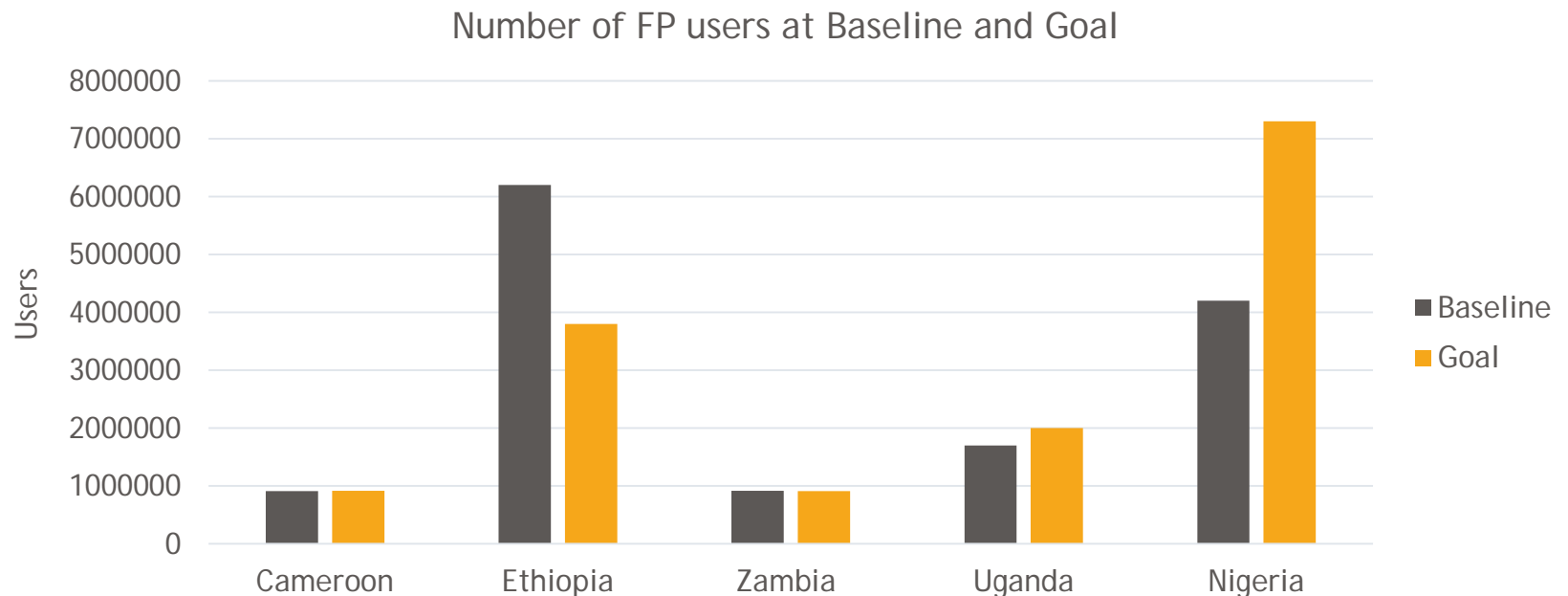
# 1<sup>st</sup> Generation of CIPs



- Developed in 2012-14 for OP
- Mainly supply-side focused
- Commodity costs included
- Little emphasis on:
  - Performance management
  - Coordination and monitoring
- Donors pledged some support

## 2<sup>nd</sup> Generation of CIPs

- Developed after 2014, globally
- Stronger situation analysis
- Map to FP2020 commitments
- Detailed activity matrices, indicators, targets



# Evolutions of CIPs: 2<sup>nd</sup> Generation in OP



Focused on “**execution**”: How to best implement the plans

Cote d’Ivoire & Niger end in 2020



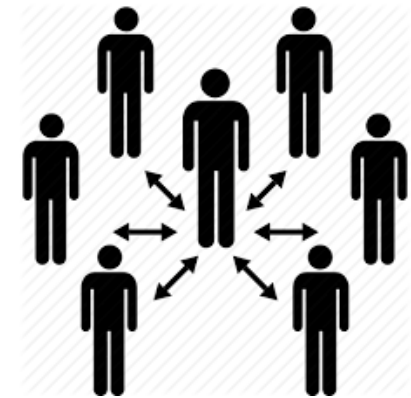


# Evolutions in Commodities and Method Mix



# A New Generation of CIPs in OP Countries

- Emphasis on:
  - Commodities and supply
  - Coordination and monitoring
  - Execution!



# A New Generation of CIPs in OP Countries

- Goal to ensure availability and access to quality FP services by:
  - › Strengthening the capacity of private, public, and community providers
  - › Targeting efforts on adolescents and youth
  - › Increasing the range of available methods, with the scale up of LARCs and PPF

# New Generation CIPs in Burkina Faso, Togo, and Senegal

22,5%  
to 32%  
mCPR

Burkina Faso

17,3% to  
35,5%  
mCPR

Togo

21,2%  
to 45%  
mCPR

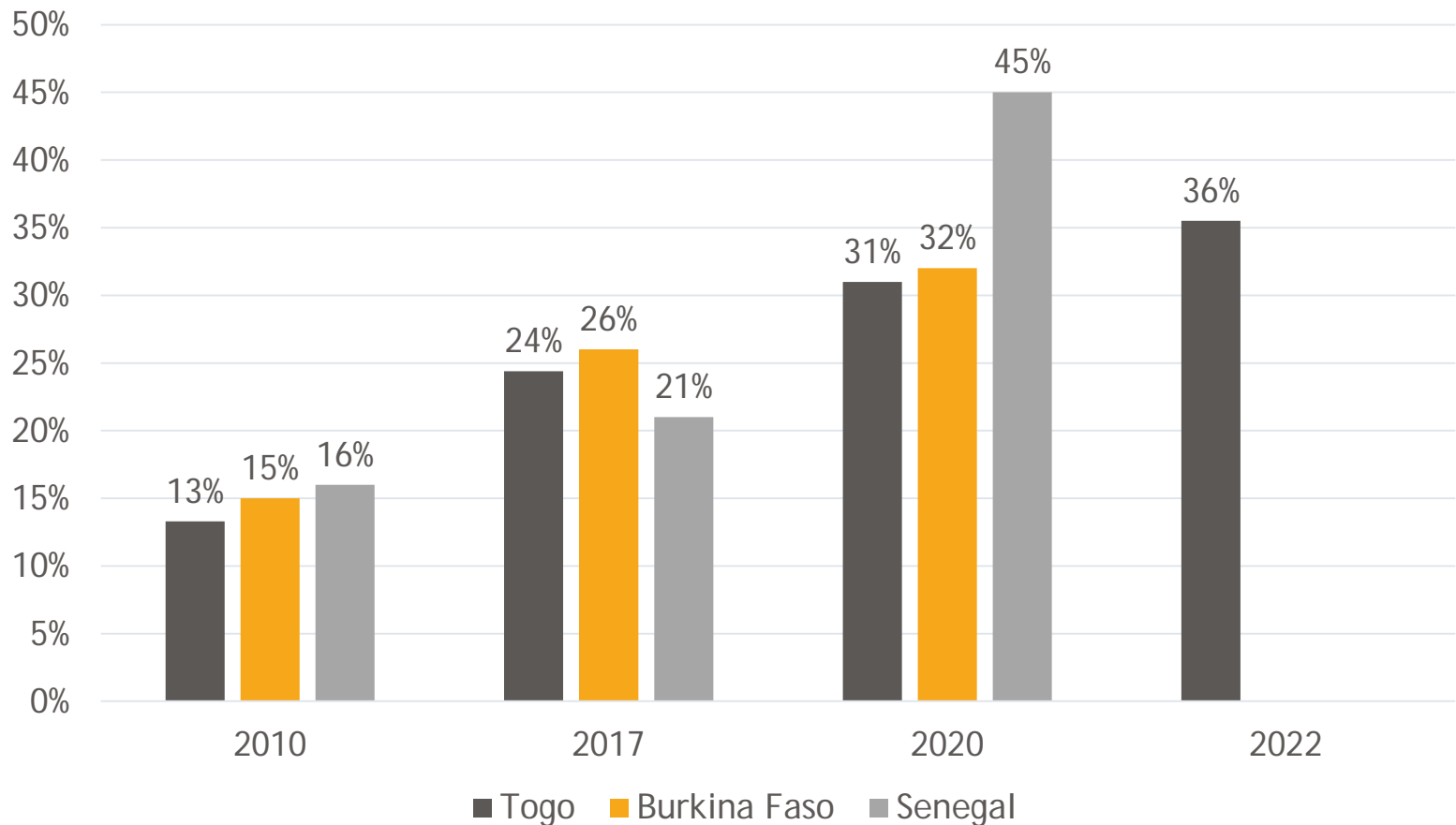
Senegal

452 095  
additional  
users

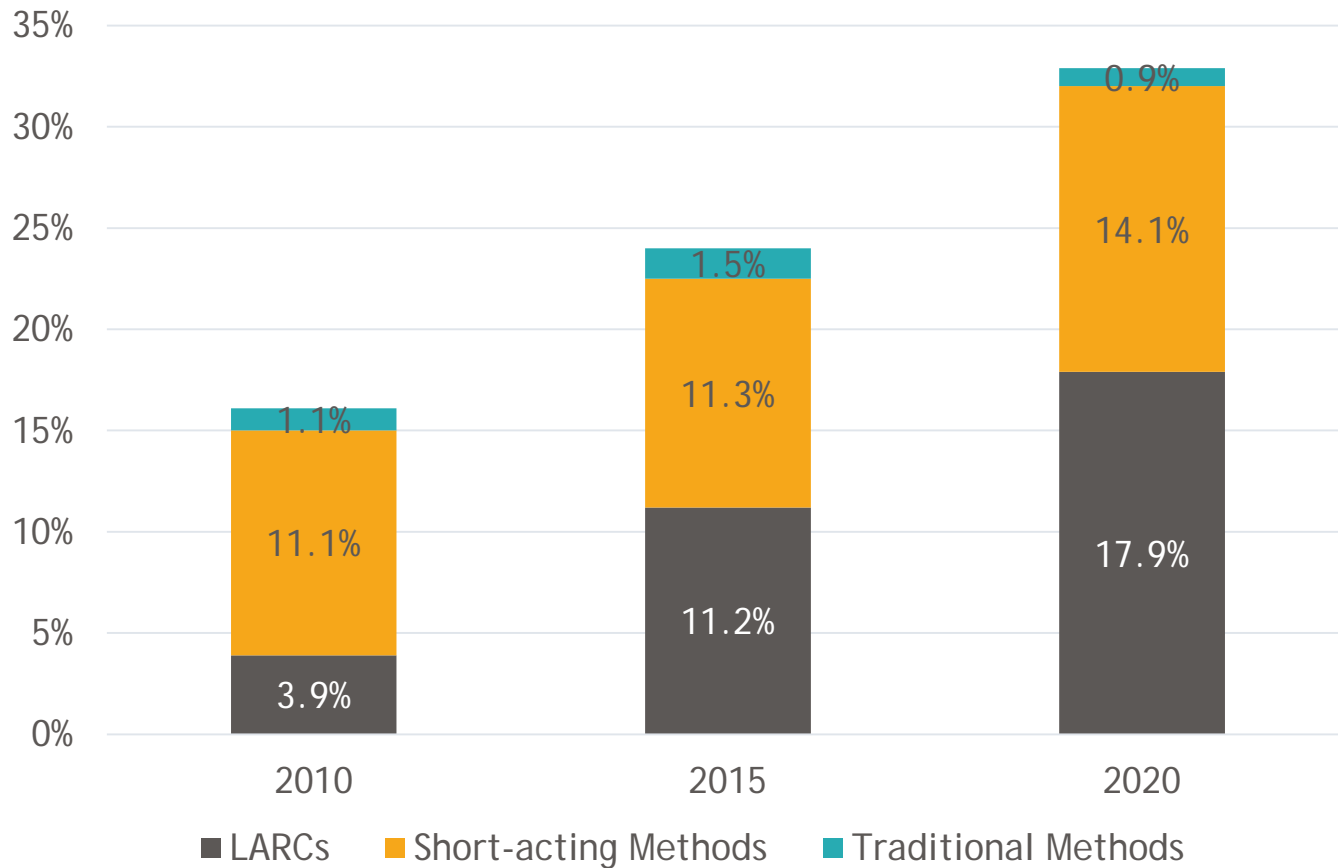
199 685  
additional  
users

742 528  
additional  
users

# Evolutions in Modern Contraceptive Prevalence Rate



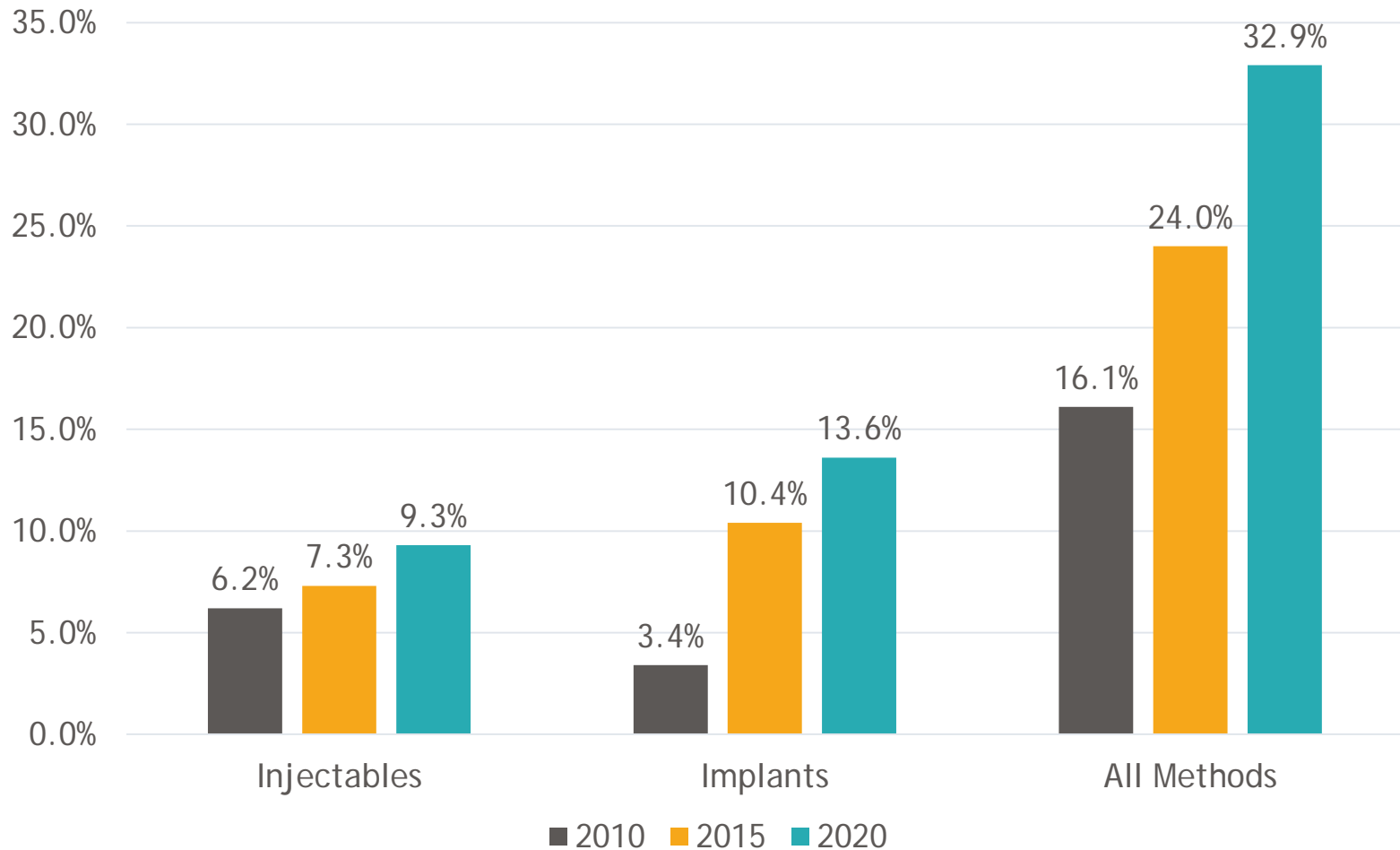
# Evolutions in Method Mix - Burkina Faso



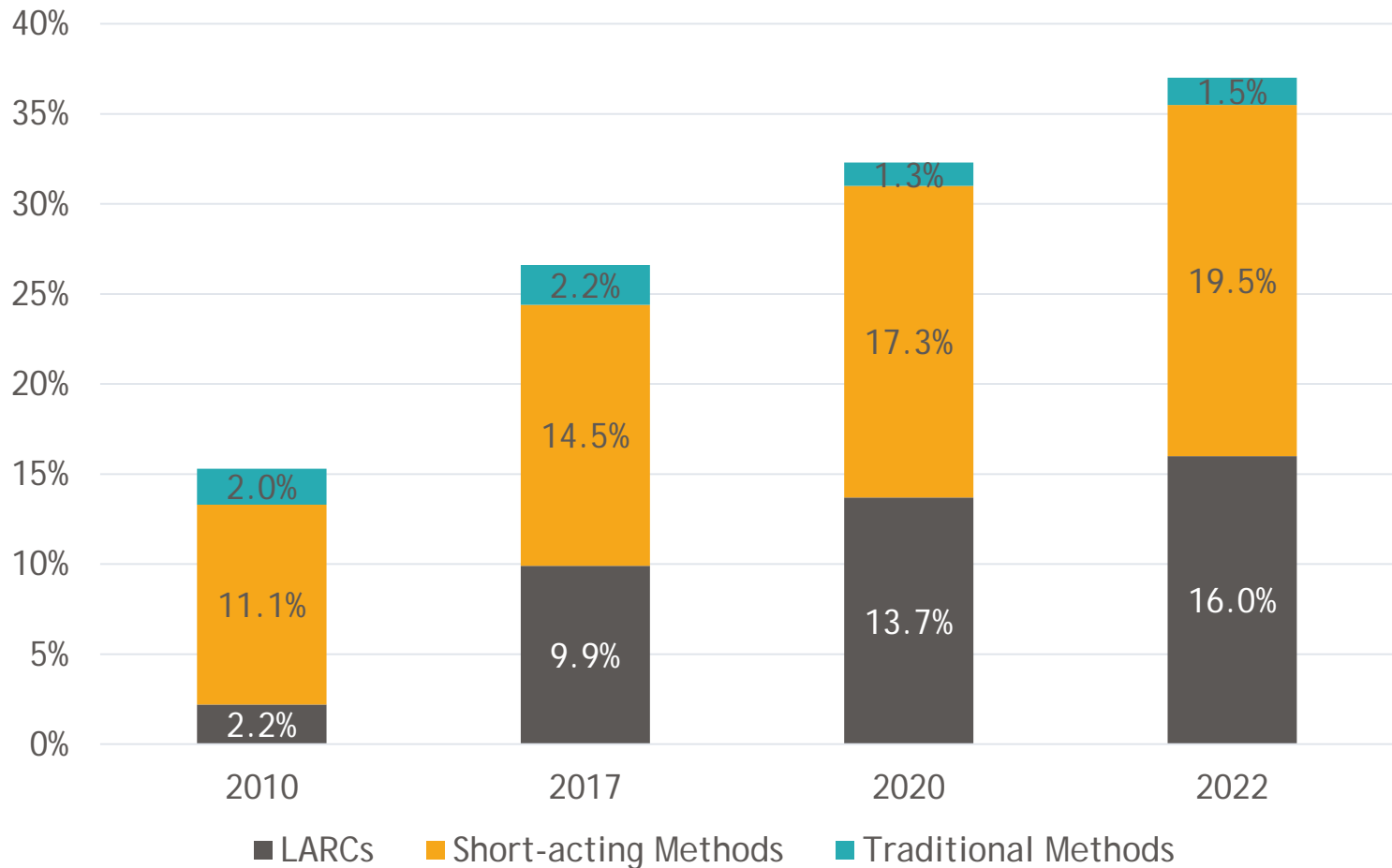
Source: CIP 2017-2020

# Injectables and Implants - Burkina Faso

Injectables and Implants Compared to All Methods, %



# Evolutions in Method Mix - Togo

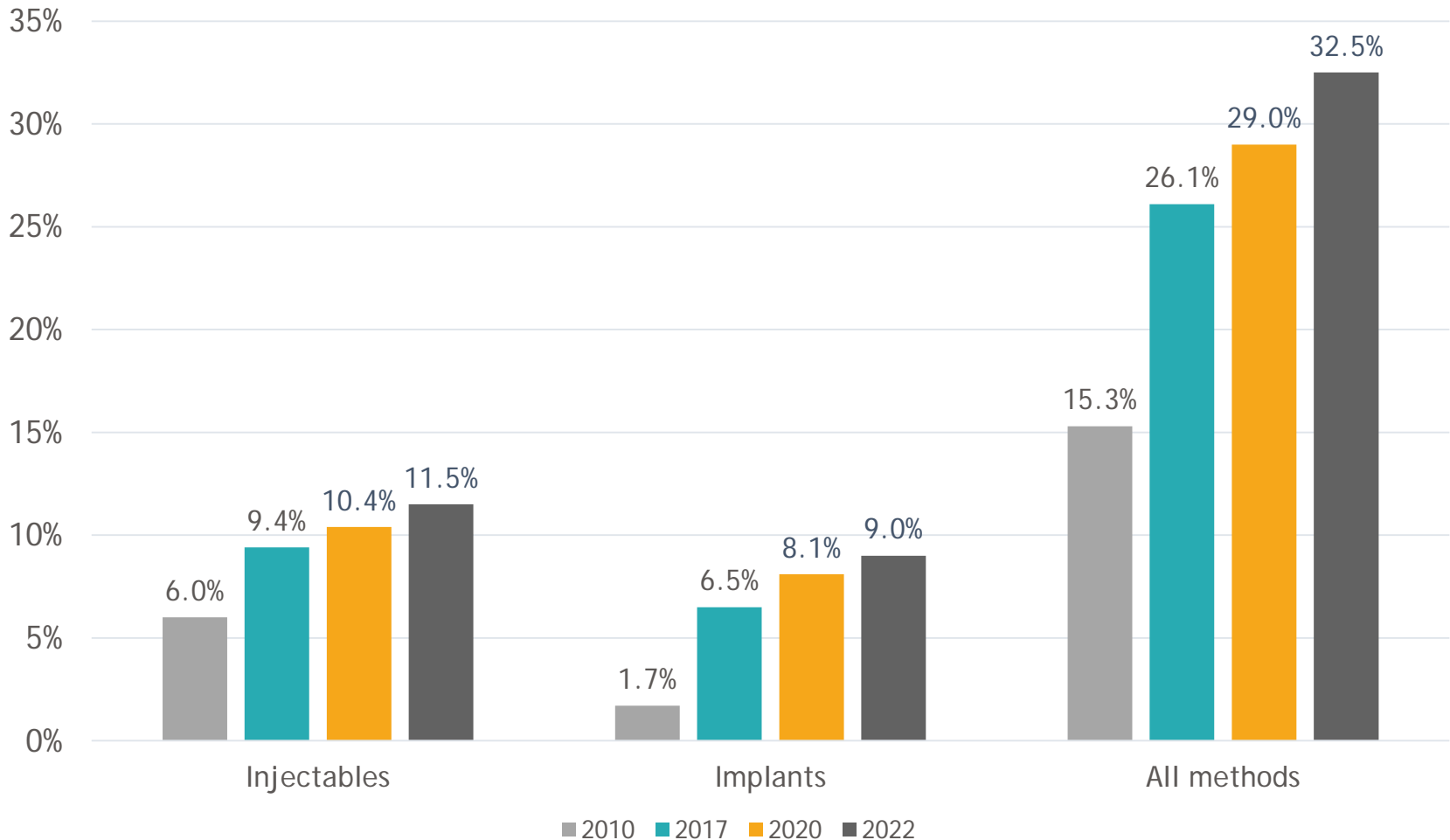


Source: CIP 2017-2022



# Injectables and Implants - Togo

Injectables and Implants Compared to All Methods, %



# Contributing Factors to Method Mix

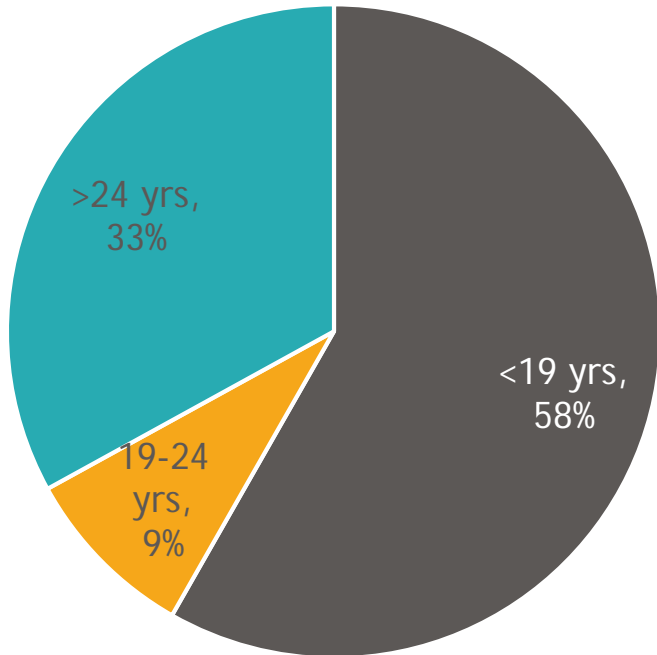
- Expanded options:
  - DMPA-SC available in Burkina Faso, Senegal, Niger, Benin, and Mali
  - Implants—Jadelle, Implanon, or Implanon NXT—available in Burkina Faso, Togo, and Senegal
- Task-sharing to lower cadres



# Influences on Method Mix - Youth

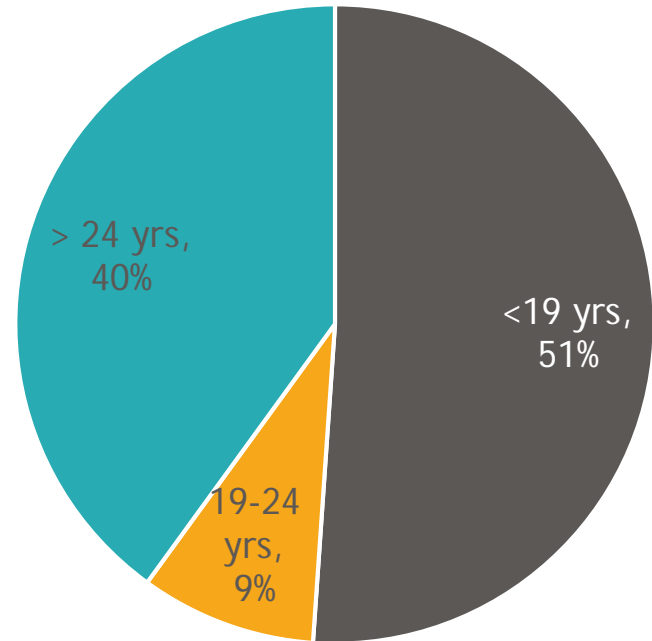
## Burkina Faso

Population by Age Groups



## Togo

Population by Age Groups



# Influences on Method Mix - Youth

Policies regarding youth access to services

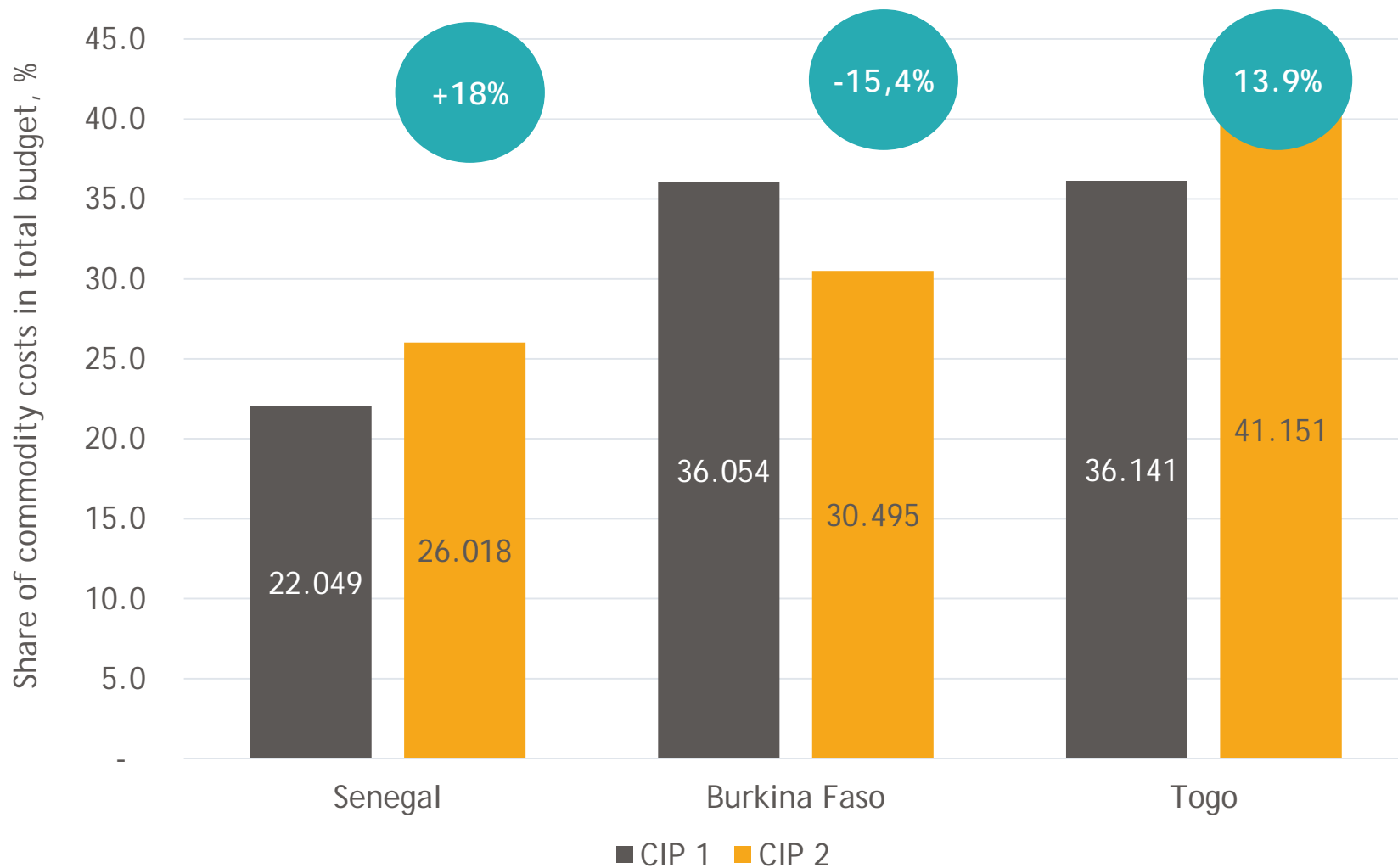
Free FP services and contraceptives:

- Burkina - being considered
- Togo - advocacy needed

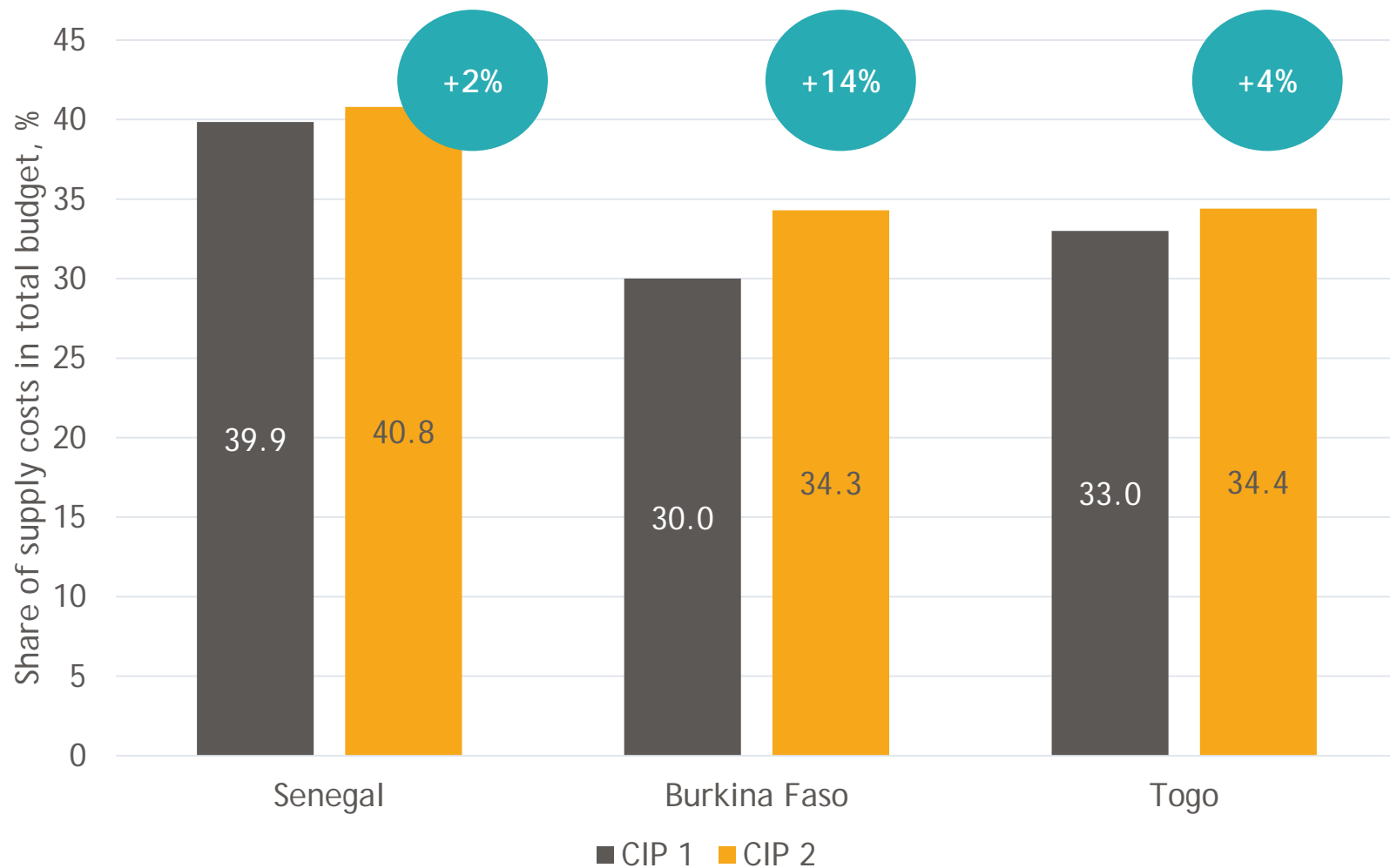


UN/Marco Dormino

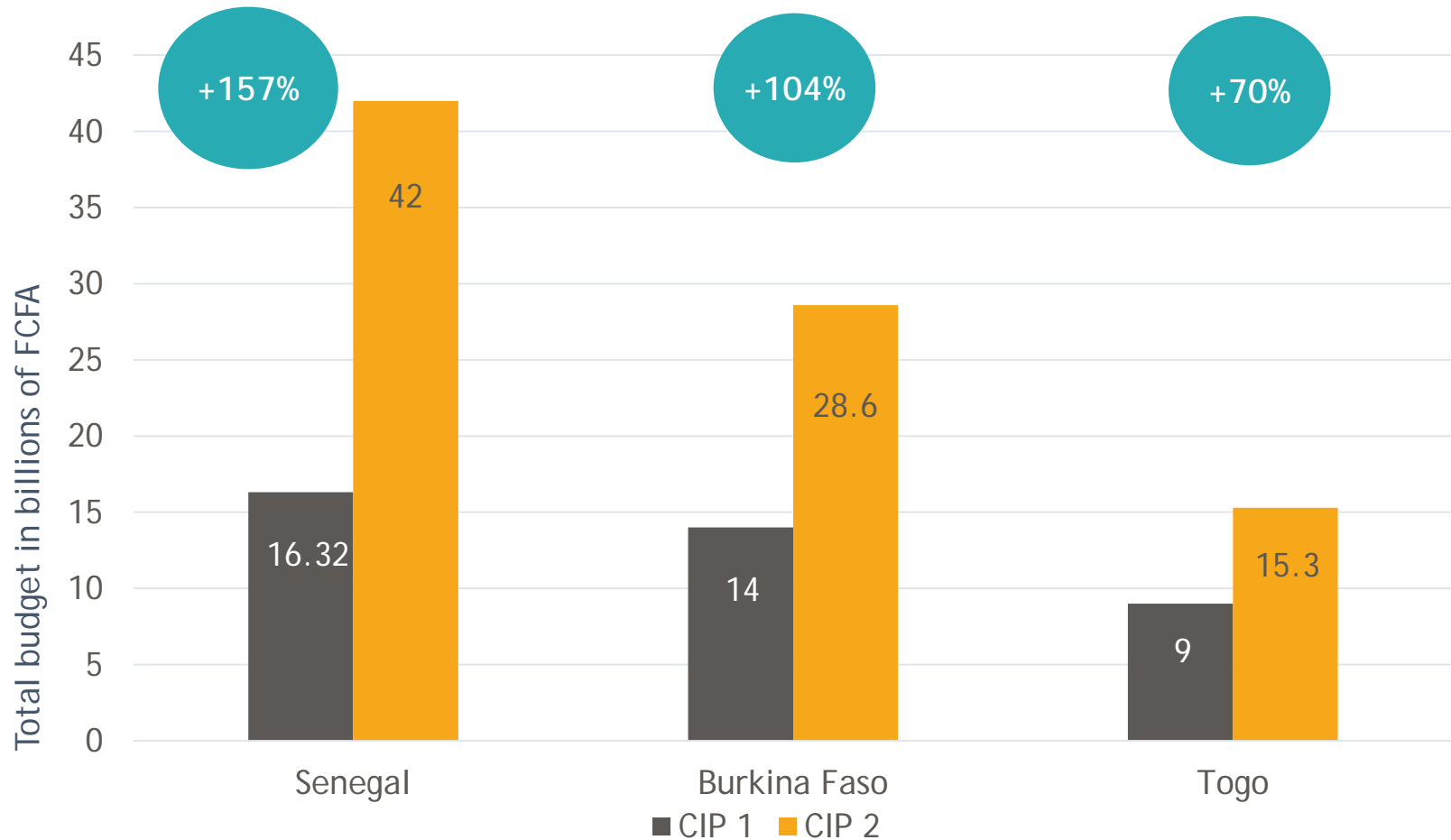
# Evolutions in Commodity Costs



# Evolution in Supply Costs



# Evolution in Total Costs



# Impact on Other Components of CIPs

	Demand	Supply	Policy	Coordination /mon/sup	Supply Chain
Burkina Faso	↓	↑	↑	↓	↓
Togo	↑	↑	↑	↑	↑
Senegal	↓	↑	↓	↑	↓



# Commodity Shortages Remain a Challenge

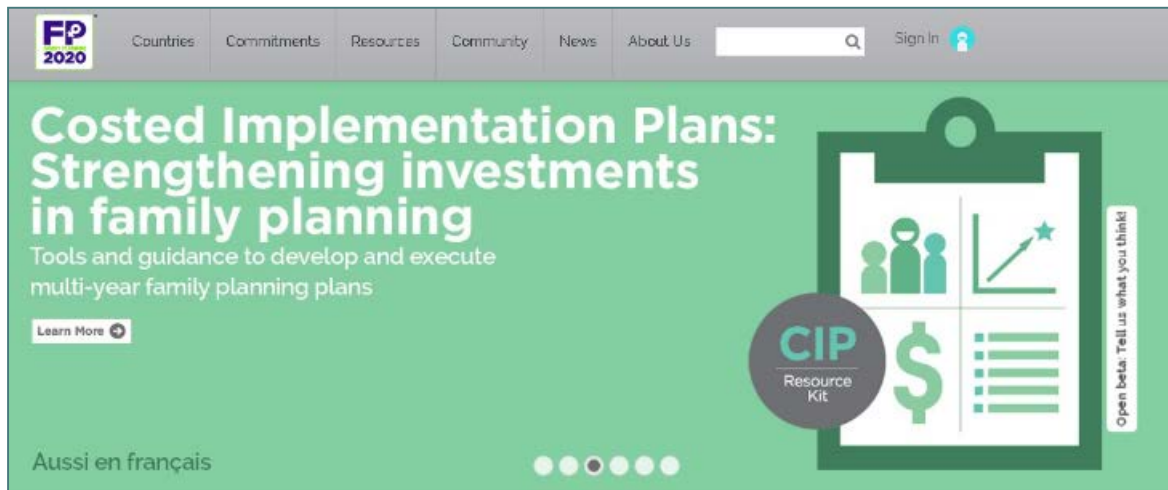


Martin Thomas

# Domestic Resource Mobilization

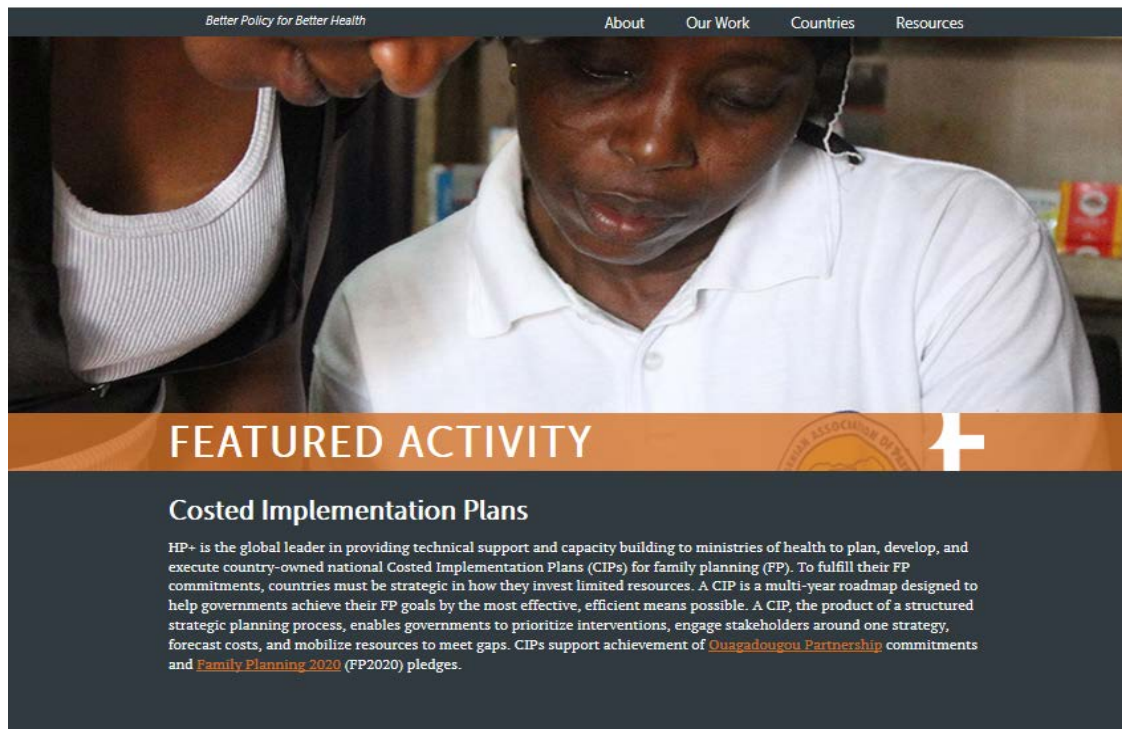
- Burkina Faso has a budget line for FP commodities. The government has made the commitment to reach **1.3 billion FCFA** of domestic resources allocated to FP in 2018 and will dedicate more money to the line, +10% every year.
- Togo and Senegal have made the commitment to reach **500 million FCFA** of domestic resources allocated to FP commodities by 2022, and Senegal by 2020.

# Additional Resources (1/2)



- FP2020 CIP Resource Kit:  
<http://www.familyplanning2020.org/microsite/cip>
- FP2020 Country Commitments:  
<http://www.familyplanning2020.org/commitments>
- Ouagadougou Partnership - Regional & Country commitments and CIPs <https://partenariatouaga.org/>

# Additional Resources (2/2)



Better Policy for Better Health

About Our Work Countries Resources

## FEATURED ACTIVITY

### Costed Implementation Plans

HP+ is the global leader in providing technical support and capacity building to ministries of health to plan, develop, and execute country-owned national Costed Implementation Plans (CIPs) for family planning (FP). To fulfill their FP commitments, countries must be strategic in how they invest limited resources. A CIP is a multi-year roadmap designed to help governments achieve their FP goals by the most effective, efficient means possible. A CIP, the product of a structured strategic planning process, enables governments to prioritize interventions, engage stakeholders around one strategy, forecast costs, and mobilize resources to meet gaps. CIPs support achievement of [Ouagadougou Partnership](#) commitments and [Family Planning 2020](#) (FP2020) pledges.

- Country examples of CIPs:  
<http://www.healthpolicyproject.com/index.cfm?ID=topics-FP2020>
- HPP brief: “Costed Implementation Plans: Strengthening Investments in Family Planning”

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# HP+

## HEALTH POLICY PLUS

*Better Policy for Better Health*



<http://healthpolicyplus.com>



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HealthPolicyPlusProject



@HlthPolicyPlus



Health Policy Plus (HP+) is a five-year cooperative agreement funded by the U.S. Agency for International Development under Agreement No. AID-OAA-A-15-00051, beginning August 28, 2015. The project's HIV activities are supported by the U.S. President's Emergency Plan for AIDS Relief (PEPFAR). HP+ is implemented by Palladium, in collaboration with Avenir Health, Futures Group Global Outreach, Plan International USA, Population Reference Bureau, RTI International, ThinkWell, and the White Ribbon Alliance for Safe Motherhood.

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